

**CONSUM MEDICAMENTE PERIOADA 01.01.2022 - 30.06.2022**

LUNA	AN	PNS ONCOLOGIE		PNS ONCOLOGIE COST-VOLUM		SIMPTOMATICE
		Consum medicamente	Buget	Consum medicamente	Buget	Consum medicamente
1	2022	283177.13	350000.00	978629.16	650000.00	4118.83
2	2022	236923.25	500000.00	840247.95	1000000.00	4131.06
3	2022	338428.13	700000.00	1203415.20	1500000.00	5160.73
4	2022	367322.02	360000.00	967625.62	800000.00	4906.32
5	2022	485461.98	700000.00	1220170.50	1800000.00	4648.03
6	2022	368185.95	0.00	1076913.14	0.00	4622.59
<b>TOTAL</b>	<b>2019</b>	<b>2079498.46</b>	<b>2610000.00</b>	<b>6287001.57</b>	<b>5750000.00</b>	<b>27587.56</b>

**Valoare finantare Semestru I An 2022 conform contract nr. VII/PNS/35:**

**PNS Oncologie = 2.610.000,00 lei**

**PNS Cost-Volum = 5.750.000,00 lei**

**coordonator PNS**  
**dr. Roxana-Ioana Scheusan**